

Impact of Retirement Contribution Increases

Based off of SCRS and PORS Scenarios 5b Alt 1 prepared by GRS on January 19, 2017

Funding source impact based off of information obtained from RFA in January 2017

Employer Impact

July 1,	SCRS Employer Rate Increase	PORS Employer Rate Increase	General Fund			Local Government			Federal/Other Funds			Total All Funding Sources
			SCRS	PORS	Total General Fund	SCRS	PORS	Total General Fund	SCRS	PORS	Total General Fund	
2017	2.00%	2.00%	\$66.8	\$6.8	\$73.6	\$49.2	\$18.2	\$67.4	\$94.0	\$1.4	\$95.4	\$236.4
2018	1.00%	1.00%	33.4	3.4	36.8	24.6	9.1	33.7	47.0	0.7	\$47.7	\$118.2
2019	1.00%	1.00%	33.4	3.4	36.8	24.6	9.1	33.7	47.0	0.7	\$47.7	\$118.2
2020	1.00%	1.00%	33.4	3.4	36.8	24.6	9.1	33.7	47.0	0.7	\$47.7	\$118.2
2021	1.00%	1.00%	33.4	3.4	36.8	24.6	9.1	33.7	47.0	0.7	\$47.7	\$118.2
2022	1.00%	1.00%	33.4	3.4	36.8	24.6	9.1	33.7	47.0	0.7	\$47.7	\$118.2

Employee Impact

July 1,	SCRS Employee Rate Increase	PORS Employee Rate Increase	General Fund Employees			Local Government Employees			Federal/Other Funds Employees			Total All Funding Sources
			SCRS	PORS	Total General Fund	SCRS	PORS	Total General Fund	SCRS	PORS	Total General Fund	
2017	0.34%	0.51%	\$11.3	\$1.7	\$13.0	\$8.4	\$4.6	\$13.0	\$16.0	\$0.4	\$16.4	\$42.4